VOLUME III

SC21129

BUDGET 2026-27

MINES & MINERALS

2026-27

Finance Department
Government of Sindh

SC21129 (129)
Mines & Minerals
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	326	292,062,000	281,183,000	272,038,000	53,514,000	325,552,000
Hyderabad	53	46,679,000	39,381,000	46,362,000	3,718,000	50,080,000
Sukkur	41	35,051,000	40,492,000	42,101,000	2,961,000	45,062,000
Tharparkar@Mithi	27	20,854,000	18,389,000	21,126,000	1,167,000	22,293,000
Thatta	19	17,116,000	14,950,000	17,125,000	1,269,000	18,394,000
Khairpur	16	8,907,000	10,317,000	10,994,000	1,041,000	12,035,000
TOTAL	**482**	**420,669,000**	**404,712,000**	**409,746,000**	**63,670,000**	**473,416,000**

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	Rs
Charged:	**0**
Voted:	**473,416,000**
Total:	**473,416,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
043102	COAL AND OTHER SOLID MINERAL FUELS	124,414,000	116,753,000	136,161,000
044202	INSPECTIONS	134,431,000	123,443,000	155,869,000
044203	ADMINISTRATION	161,824,000	164,516,000	181,386,000
TOTAL		**420,669,000**	**404,712,000**	**473,416,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD	18,102,000	17,383,000	19,148,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI	66,535,000	59,613,000	72,223,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI	80,089,000	80,069,000	86,028,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	81,735,000	84,447,000	95,358,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.	4,518,000	5,936,000	6,420,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI	12,884,000	11,598,000	13,264,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR	11,470,000	12,830,000	13,857,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA	10,905,000	9,393,000	11,249,000
HB0185	INSPCTORATE OF MINES HYDERABAD	28,577,000	21,998,000	30,932,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI	63,703,000	57,054,000	71,943,000
KX0076	INSPECTOR OF MINES KHAIRPUR	4,389,000	4,381,000	5,615,000
MX0046	INSPCTORATE OF MINES THAR AT MITHI	7,970,000	6,791,000	9,029,000
SY0096	INSPCTORATE OF MINES SUKKUR	23,581,000	27,662,000	31,205,000
TX0060	INSPECTOR OF MINES THATTA	6,211,000	5,557,000	7,145,000
TOTAL		**420,669,000**	**404,712,000**	**473,416,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**355,755,000**	**345,830,000**	**409,746,000**
A011	**PAY**	**176,286,000**	**147,581,000**	**181,837,000**
A011-1	**TOTAL PAY OF OFFICERS**	**86,405,000**	**69,233,000**	**89,892,000**
A01101	Basic Pay Of Officer	84,065,000	68,098,000	86,491,000
A01102	Personal pay	1,238,000		1,238,000
A01103	Special pay	62,000	116,000	123,000
A01105	Qualification Pay	40,000	19,000	40,000
A01106	Pay of contract officer	1,000,000	1,000,000	2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**89,881,000**	**78,348,000**	**91,945,000**
A01151	Basic Pay Other Staff	89,070,000	77,584,000	91,054,000
A01152	Personal pay	811,000	764,000	891,000
A012	**ALLOWANCES**	**179,469,000**	**198,249,000**	**227,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**174,629,000**	**193,451,000**	**223,111,000**
A01201	Senior Post Allowance	16,000	16,000	16,000
A01202	House Rent Allowance	10,768,000	11,924,000	11,924,000
A01203	Conveyance Allowance	9,234,000	10,535,000	10,535,000
A01207	Washing Allowance	41,000	36,000	36,000
A0120D	Integrated Allowance	400,000	372,000	372,000
A01210	Risk Allowance		140,000	140,000
A01216	Qualification Allowance	50,000	63,000	63,000
A01217	Medical Allowance	4,481,000	4,842,000	4,842,000
A01224	Entertainment Allowance	26,000	33,000	33,000
A01226	Computer Allowance	47,000	49,000	49,000
A01228	Orderly Allowance	313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees	150,000	214,000	214,000
A01233	Unattractive Area Allowance	222,000	239,000	239,000
A01235	Secretariat Allowance	5,339,000	5,438,000	5,438,000
A01236	Deputation Allowance	190,000	190,000	190,000
A01239	Special Allowance	144,000	207,000	207,000
A0123E	Executive Allowance	4,243,000	8,562,000	8,562,000
A01241	Utility allowance for electricity	4,009,000	4,385,000	4,385,000
A0124R	Ad-Hoc Relief Allowance-2022	12,473,000	12,930,000	12,930,000
A0124S	Differential Allowance	27,311,000	28,292,000	28,292,000
A0124X	Adhoc Relief Allowance 2023	42,657,000	44,172,000	44,172,000
A0125E	Adhoc Relief Allowance-2024	34,959,000	35,960,000	35,960,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125P	Ad-hoc Relief Allowance 2025		16,209,000	17,832,000
A01270	Others	17,556,000	8,330,000	36,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**4,840,000**	**4,798,000**	**4,798,000**
A01271	Overtime Allowance	42,000		
A01274	Medical Charges	4,792,000	4,792,000	4,792,000
A01299	Others	6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**	**39,280,000**	**33,248,000**	**39,239,000**
A032	**COMMUNICATIONS**	**2,992,000**	**2,992,000**	**2,992,000**
A03201	Postage and Telegraph	435,000	435,000	435,000
A03202	Telephone and Trunk call	2,557,000	2,557,000	2,557,000
A033	**UTILITIES**	**7,715,000**	**1,683,000**	**7,674,000**
A03301	Gas	686,000	686,000	686,000
A03302	Water	708,000	708,000	667,000
A03303	Electricity	6,321,000	289,000	6,321,000
A034	**OCCUPANCY COSTS**	**3,851,000**	**3,851,000**	**3,851,000**
A03402	Rent for Office Building	2,931,000	2,931,000	2,931,000
A03407	Rates and Taxes	920,000	920,000	920,000
A036	**MOTOR VEHICLES**	**1,173,000**	**1,173,000**	**1,173,000**
A03603	Registration	1,173,000	1,173,000	1,173,000
A038	**TRAVEL & TRANSPORTATION**	**14,948,000**	**14,948,000**	**14,948,000**
A03805	Travelling Allowance	2,963,000	2,963,000	2,963,000
A03806	Transportation of Goods	21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	11,958,000	11,958,000	11,958,000
A03808	Conveyance Charges	6,000	6,000	6,000
A039	**GENERAL**	**8,601,000**	**8,601,000**	**8,601,000**
A03901	Stationery	2,403,000	2,403,000	2,403,000
A03902	Printing and Publication	1,152,000	1,152,000	1,152,000
A03905	Newspapers Periodicals and Books	528,000	528,000	528,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	863,000	863,000	863,000
A03917	Law Charges	106,000	106,000	106,000
A03919	Payments to other for Service Rendered	549,000	549,000	549,000
A03936	Foreign/Inland Training Course Fee	266,000	266,000	266,000
A03970	Others	2,734,000	2,734,000	2,734,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**13,177,000**	**13,177,000**	**14,495,000**
A052	**GRANTS-DOMESTIC**	**13,177,000**	**13,177,000**	**14,495,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	13,177,000	13,177,000	14,495,000
A09	**TOTAL PHYSICAL ASSETS**	**7,110,000**	**7,110,000**	**4,589,000**
A092	**COMPUTER EQUIPMENT**	**2,925,000**	**2,925,000**	**3,832,000**
A09201	Hardware	2,925,000	2,925,000	3,832,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,685,000**	**1,685,000**	**357,000**
A09601	Plant and Machinery	1,685,000	1,685,000	357,000
A097	**PURCHASE FURNITURE & FIXTURE**	**2,500,000**	**2,500,000**	**400,000**
A09701	Furniture and fixtures	2,500,000	2,500,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**5,347,000**	**5,347,000**	**5,347,000**
A130	**TRANSPORT**	**3,010,000**	**3,010,000**	**3,010,000**
A13001	Transport	3,010,000	3,010,000	3,010,000
A131	**MACHINERY AND EQUIPMENT**	**1,398,000**	**1,398,000**	**1,398,000**
A13101	Machinery and Equipment	1,398,000	1,398,000	1,398,000
A132	**FURNITURE AND FIXTURE**	**939,000**	**939,000**	**939,000**
A13201	Furniture and Fixture	939,000	939,000	939,000

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	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	**420,669,000**	**404,712,000**	**473,416,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	99			99	21,866,000
02	5			5	1,601,000
03	13			13	3,073,000
04	33			33	10,522,000
05	20			20	5,307,000
07	2			2	586,000
08	1			1	353,000
09	9			9	3,096,000
10	3			3	1,228,000
11	57			57	18,023,000
12	8			8	2,853,000
13	2			2	1,703,000
14	48			48	16,772,000
15	8			8	4,071,000
16	72			72	28,210,000
17	65			65	32,534,000
18	25			25	14,963,000
19	8			8	6,759,000
20	2			2	4,025,000
(Special)	2			2	2,000,000
TOTAL	**482**			**482**	**179,545,000**

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
HB0186	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,225,000**	**15,817,000**	**17,761,000**
A011	**TOTAL PAY**		**22**	**22**	**7,622,000**	**7,285,000**	**7,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,783,000**	**2,774,000**	**2,783,000**
A01101	Total Basic Pay Of Officer		7	7	2,783,000	2,774,000	2,783,000
DX64	DEPUTY DIRECTOR (TECH)	(BPS-18)	1	1	564,000		564,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	454,000		454,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	2,774,000	293,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	2	2	906,000		906,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	283,000		283,000
S356	SUPERINTENDENT (BUDGET & CASH)	(BPS-16)	1	1	283,000		283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,839,000**	**4,511,000**	**4,839,000**
A01151	Total Basic Pay Other Staff		15	15	4,785,000	4,472,000	4,785,000
A256	ASSISTANT MINERAL DEV OFFICER	(BPS-15)	1	1	377,000		377,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000	4,472,000	310,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	370,000		370,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,383,000		1,383,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	377,000		377,000
S259	SURVEYOR	(BPS-09)	1	1	180,000		180,000
T047	TRACER	(BPS-05)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	1	1	331,000		331,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		173,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
HB0186	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD**						
F012	FERO PRINTER	(BPS-01)	1	1	173,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	406,000		406,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		151,000
A01152	Personal pay				54,000	39,000	54,000
A012	**TOTAL ALLOWANCES**				**8,603,000**	**8,532,000**	**10,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,514,000**	**8,443,000**	**10,050,000**
A01202	House Rent Allowance				614,000	615,000	615,000
A01203	Conveyance Allowance				587,000	578,000	578,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				273,000	270,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	641,000	641,000
A0124S	Differential Allowance				1,448,000	1,418,000	1,418,000
A0124X	Adhoc Relief Allowance 2023				2,251,000	2,228,000	2,228,000
A0125E	Adhoc Relief Allowance-2024				1,872,000	1,847,000	1,847,000
A0125P	Ad-hoc Relief Allowance 2025					833,000	916,000
A01270	Others				800,000		1,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**89,000**	**89,000**
A01274	Medical Charges				89,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**				**1,298,000**	**987,000**	**1,257,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**99,000**
A03201	Postage and Telegraph				30,000	30,000	30,000
A03202	Telephone and Trunk call				69,000	69,000	69,000
A033	**TOTAL UTILITIES**				**539,000**	**228,000**	**498,000**
A03301	Gas				24,000	24,000	24,000
A03302	Water				204,000	204,000	163,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
HB0186	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD**					
A03303	Electricity			311,000		311,000
1	Electricity			311,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**458,000**	**458,000**	**458,000**
A03805	Travelling Allowance			186,000	186,000	186,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			272,000	272,000	272,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**202,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03917	Law Charges			21,000	21,000	21,000
A03970	Others			40,000	40,000	40,000
1	Others					40,000
A09	**TOTAL PHYSICAL ASSETS**			**449,000**	**449,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
HB0186	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**130,000**	**130,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD			**18,102,000**	**17,383,000**	**19,148,000**

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,068,000**	**51,011,000**	**61,384,000**
A011	**TOTAL PAY**		**81**	**81**	**29,082,000**	**21,878,000**	**29,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**12,691,000**	**6,148,000**	**12,691,000**
A01101	Total Basic Pay Of Officer		32	32	12,523,000	6,148,000	12,523,000
DX63	DIRECTOR MINERAL DEVELOPMENT	(BPS-19)	1	1	703,000		703,000
DX64	DEPUTY DIRECTOR (TECH)	(BPS-18)	2	2	1,199,000		1,199,000
SH08	SENIOR LAW OFFICER	(BPS-18)	1	1	588,000		588,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	290,000		290,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	3	3	1,431,000		1,431,000
A916	ASSISTANT DIRECTOR (SURVEY & DRAWING)	(BPS-17)	1	1	465,000		465,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	391,000		391,000
P119	PROGRAMMER	(BPS-17)	1	1	486,000		486,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,214,000		1,214,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	437,000		437,000
A119	ASSISTANT	(BPS-16)	11	11	2,812,000	6,148,000	2,812,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	628,000		628,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	2	2	831,000		831,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	665,000		665,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	383,000		383,000
A01102	Personal pay				168,000		168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**16,391,000**	**15,730,000**	**16,398,000**
A01151	Total Basic Pay Other Staff		49	49	16,357,000	15,691,000	16,357,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**						
A256	ASSISTANT MINERAL DEV OFFICER	(BPS-15)	2	2	1,369,000		1,369,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,998,000	15,691,000	2,998,000
S181	STENOGRAPHER	(BPS-14)	3	3	999,000		999,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	1,333,000		1,333,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,998,000		2,998,000
S150	SP OPERATOR	(BPS-10)	1	1	500,000		500,000
S259	SURVEYOR	(BPS-09)	2	2	584,000		584,000
T047	TRACER	(BPS-05)	1	1	333,000		333,000
D161	DRIVER	(BPS-04)	4	4	1,494,000		1,494,000
D003	DAFTARI	(BPS-02)	2	2	500,000		500,000
C089	CHOWKIDAR	(BPS-01)	1	1	251,000		251,000
C235	CHAINMAN	(BPS-01)	2	2	833,000		833,000
F012	FERO PRINTER	(BPS-01)	1	1	333,000		333,000
N003	NAIB QASID	(BPS-01)	11	11	1,499,000		1,499,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		333,000
A01152	Personal pay				34,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**26,986,000**	**29,133,000**	**32,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,392,000**	**28,539,000**	**31,701,000**
A01202	House Rent Allowance				1,888,000	1,880,000	1,880,000
A01203	Conveyance Allowance				1,600,000	1,738,000	1,738,000
A0120D	Integrated Allowance				113,000	113,000	113,000
A01210	Risk Allowance					47,000	47,000
A01217	Medical Allowance				774,000	787,000	787,000
A0124R	Ad-Hoc Relief Allowance-2022				1,989,000	1,934,000	1,934,000
A0124S	Differential Allowance				4,390,000	4,281,000	4,281,000
A0124X	Adhoc Relief Allowance 2023				6,980,000	6,787,000	6,787,000
A0125E	Adhoc Relief Allowance-2024				5,750,000	5,541,000	5,541,000
A0125P	Ad-hoc Relief Allowance 2025					2,523,000	2,775,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**					
A01270	Others			2,908,000	2,908,000	5,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**594,000**	**594,000**	**594,000**
A01274	Medical Charges			594,000	594,000	594,000
A03	**TOTAL OPERATING EXPENSES**			**8,268,000**	**6,403,000**	**8,268,000**
A032	**TOTAL COMMUNICATIONS**			**462,000**	**462,000**	**462,000**
A03201	Postage and Telegraph			122,000	122,000	122,000
A03202	Telephone and Trunk call			340,000	340,000	340,000
A033	**TOTAL UTILITIES**			**1,913,000**	**48,000**	**1,913,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			1,865,000		1,865,000
1	Electricity			1,865,000		
A034	**TOTAL OCCUPANCY COSTS**			**632,000**	**632,000**	**632,000**
A03402	Rent for Office Building			322,000	322,000	322,000
A03407	Rates and Taxes			310,000	310,000	310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,159,000**	**3,159,000**	**3,159,000**
A03805	Travelling Allowance			409,000	409,000	409,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	2,750,000	2,750,000
A039	**TOTAL GENERAL**			**2,102,000**	**2,102,000**	**2,102,000**
A03901	Stationery			666,000	666,000	666,000
A03902	Printing and Publication			340,000	340,000	340,000
A03905	Newspapers Periodicals and Books			84,000	84,000	84,000
A03906	Uniforms and Protective Clothing			263,000	263,000	263,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**					
A03917	Law Charges			66,000	66,000	66,000
A03970	Others			683,000	683,000	683,000
1	Others					683,000
A09	**TOTAL PHYSICAL ASSETS**			**780,000**	**780,000**	**1,152,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**341,000**	**341,000**	**1,009,000**
A09201	Hardware			341,000	341,000	1,009,000
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		173,000
231	Two Computers with all Accessories					576,000
D33	One UPS			22,000		
UP6	Two UPS					260,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**139,000**	**139,000**	**143,000**
A09601	Plant and Machinery			139,000	139,000	143,000
111	Two Water Dispensers			84,000		
179	Five Ceiling Fans			55,000		
45	One Water Cooler					143,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,419,000**	**1,419,000**	**1,419,000**
A130	**TOTAL TRANSPORT**			**893,000**	**893,000**	**893,000**
A13001	Transport			893,000	893,000	893,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**					
A13101	Machinery and Equipment			263,000	263,000	263,000
1	MACHINERY AND EQUIPMENT			263,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**263,000**	**263,000**
A13201	Furniture and Fixture			263,000	263,000	263,000
DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				**66,535,000**	**59,613,000**	**72,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
KX0593	**ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,167,000**	**5,606,000**	**6,261,000**
A011	**TOTAL PAY**		**9**	**9**	**1,915,000**	**2,568,000**	**2,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**525,000**	**1,198,000**	**1,270,000**
A01101	Total Basic Pay Of Officer		2	2	525,000	1,198,000	1,270,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	315,000		762,000
A119	ASSISTANT	(BPS-16)	1	1	210,000	1,198,000	508,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,390,000**	**1,370,000**	**1,390,000**
A01151	Total Basic Pay Other Staff		7	7	1,390,000	1,370,000	1,390,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	188,000	1,370,000	188,000
J053	JUNIOR CLERK	(BPS-11)	2	2	452,000		452,000
S259	SURVEYOR	(BPS-09)	1	1	188,000		188,000
D161	DRIVER	(BPS-04)	1	1	188,000		188,000
N003	NAIB QASID	(BPS-01)	1	1	187,000		187,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		187,000
A012	**TOTAL ALLOWANCES**				**2,252,000**	**3,038,000**	**3,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,237,000**	**3,023,000**	**3,586,000**
A01202	House Rent Allowance				115,000	149,000	149,000
A01203	Conveyance Allowance				179,000	241,000	241,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				167,000	225,000	225,000
A0124S	Differential Allowance				374,000	498,000	498,000
A0124X	Adhoc Relief Allowance 2023				605,000	816,000	816,000
A0125E	Adhoc Relief Allowance-2024				506,000	669,000	669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
KX0593	**ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.**					
A0125P	Ad-hoc Relief Allowance 2025				308,000	339,000
A01270	Others			192,000		532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**15,000**	**15,000**	**15,000**
A01274	Medical Charges			15,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**126,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**42,000**	**21,000**	**42,000**
A03301	Gas			21,000	21,000	21,000
A03303	Electricity			21,000		21,000
1	Electricity			21,000		
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			26,000	26,000	26,000
1	Others					26,000
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
KX0593	**ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**12,000**	**12,000**	**12,000**
A130	**TOTAL TRANSPORT**			**6,000**	**6,000**	**6,000**
A13001	Transport			6,000	6,000	6,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**6,000**	**6,000**	**6,000**
A13101	Machinery and Equipment			6,000	6,000	6,000
1	MACHINERY AND EQUIPMENT			6,000		
ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				**4,518,000**	**5,936,000**	**6,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
MX0047	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,764,000**	**10,510,000**	**12,593,000**
A011	**TOTAL PAY**		**13**	**13**	**5,724,000**	**4,842,000**	**5,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,321,000**	**2,066,000**	**2,321,000**
A01101	Total Basic Pay Of Officer		4	4	2,321,000	2,066,000	2,321,000
DX64	DEPUTY DIRECTOR (TECH)	(BPS-18)	1	1	590,000		590,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	557,000		557,000
A119	ASSISTANT	(BPS-16)	1	1	646,000	2,066,000	646,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	1	1	528,000		528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,403,000**	**2,776,000**	**3,403,000**
A01151	Total Basic Pay Other Staff		9	9	3,403,000	2,776,000	3,403,000
S053	SENIOR CLERK	(BPS-14)	1	1	488,000	2,776,000	488,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	472,000		472,000
J053	JUNIOR CLERK	(BPS-11)	1	1	349,000		349,000
S259	SURVEYOR	(BPS-09)	1	1	349,000		349,000
D161	DRIVER	(BPS-04)	1	1	349,000		349,000
D003	DAFTARI	(BPS-02)	1	1	349,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	349,000		349,000
N003	NAIB QASID	(BPS-01)	1	1	349,000		349,000
S261	SWEEPER	(BPS-01)	1	1	349,000		349,000
A012	**TOTAL ALLOWANCES**				**6,040,000**	**5,668,000**	**6,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,025,000**	**5,653,000**	**6,854,000**
A01202	House Rent Allowance				294,000	282,000	282,000
A01203	Conveyance Allowance				411,000	393,000	393,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
MX0047	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			183,000	170,000	170,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			156,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022			452,000	419,000	419,000
A0124S	Differential Allowance			996,000	925,000	925,000
A0124X	Adhoc Relief Allowance 2023			1,598,000	1,484,000	1,484,000
A0125E	Adhoc Relief Allowance-2024			1,329,000	1,235,000	1,235,000
A0125P	Ad-hoc Relief Allowance 2025				560,000	616,000
A01270	Others			572,000		1,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			15,000	15,000	15,000
A01274	Medical Charges			15,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			594,000	562,000	594,000
A032	**TOTAL COMMUNICATIONS**			74,000	74,000	74,000
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			38,000	6,000	38,000
A03301	Gas			2,000	2,000	2,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			32,000		32,000
1	Electricity			32,000		
A034	**TOTAL OCCUPANCY COSTS**			17,000	17,000	17,000
A03407	Rates and Taxes			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			326,000	326,000	326,000
A03805	Travelling Allowance			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
MX0047	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	279,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**139,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03917	Law Charges			6,000	6,000	6,000
A03970	Others			38,000	38,000	38,000
1	Others					38,000
A09	**TOTAL PHYSICAL ASSETS**			**449,000**	**449,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**77,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
MX0047 DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**33,000**	**33,000**	**33,000**
A13101 Machinery and Equipment			33,000	33,000	33,000
1 MACHINERY AND EQUIPMENT			33,000		
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI			**12,884,000**	**11,598,000**	**13,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
SY0095	**EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,323,000**	**11,715,000**	**13,109,000**
A011	**TOTAL PAY**		**10**	**10**	**5,065,000**	**5,616,000**	**5,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,499,000**	**3,454,000**	**3,499,000**
A01101	Total Basic Pay Of Officer		5	5	3,499,000	3,454,000	3,499,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	495,000		495,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	783,000		783,000
S236	SUPERINTENDENT	(BPS-17)	1	1	783,000		783,000
A119	ASSISTANT	(BPS-16)	1	1	783,000	3,454,000	783,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	1	1	655,000		655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,566,000**	**2,162,000**	**2,292,000**
A01151	Total Basic Pay Other Staff		5	5	1,566,000	2,162,000	2,292,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	313,000	2,162,000	458,000
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		458,000
S259	SURVEYOR	(BPS-09)	1	1	314,000		460,000
D161	DRIVER	(BPS-04)	1	1	313,000		458,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		458,000
A012	**TOTAL ALLOWANCES**				**5,258,000**	**6,099,000**	**7,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,235,000**	**6,076,000**	**7,295,000**
A01202	House Rent Allowance				354,000	412,000	412,000
A01203	Conveyance Allowance				371,000	432,000	432,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01217	Medical Allowance				140,000	163,000	163,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
SY0095	**EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR**					
A01226	Computer Allowance			9,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			418,000	483,000	483,000
A0124S	Differential Allowance			894,000	1,032,000	1,032,000
A0124X	Adhoc Relief Allowance 2023			1,392,000	1,608,000	1,608,000
A0125E	Adhoc Relief Allowance-2024			1,139,000	1,316,000	1,316,000
A0125P	Ad-hoc Relief Allowance 2025				606,000	667,000
A01270	Others			507,000		1,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**23,000**	**23,000**
A01274	Medical Charges			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**665,000**	**633,000**	**665,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph			26,000	26,000	26,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**54,000**	**22,000**	**54,000**
A03301	Gas			11,000	11,000	11,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			32,000		32,000
1	Electricity			32,000		
A034	**TOTAL OCCUPANCY COSTS**			**17,000**	**17,000**	**17,000**
A03407	Rates and Taxes			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**439,000**	**439,000**	**439,000**
A03805	Travelling Allowance			67,000	67,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
SY0095	**EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR**					
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			22,000	22,000	22,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03917	Law Charges			6,000	6,000	6,000
A03970	Others			21,000	21,000	21,000
1	Others					21,000
A09	**TOTAL PHYSICAL ASSETS**			**399,000**	**399,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**83,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
SY0095	**EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR**					
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR			**11,470,000**	**12,830,000**	**13,857,000**

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
043	**FUEL AND ENERGY**						
0431	**COAL AND OTHER SOLID MINERAL FUELS**						
043102	**COAL AND OTHER SOLID MINERAL FUELS**						
TX0061	**ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,952,000**	**8,597,000**	**10,745,000**
A011	**TOTAL PAY**		**8**	**8**	**5,140,000**	**4,067,000**	**5,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,168,000**	**1,171,000**	**2,168,000**
A01101	Total Basic Pay Of Officer		3	3	2,168,000	1,171,000	2,168,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000		683,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	822,000		822,000
A119	ASSISTANT	(BPS-16)	1	1	663,000	1,171,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,972,000**	**2,896,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		5	5	2,972,000	2,896,000	2,972,000
S053	SENIOR CLERK	(BPS-14)	1	1	604,000	2,896,000	604,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	597,000		597,000
S259	SURVEYOR	(BPS-09)	1	1	666,000		666,000
D161	DRIVER	(BPS-04)	1	1	665,000		665,000
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		440,000
A012	**TOTAL ALLOWANCES**				**4,812,000**	**4,530,000**	**5,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,802,000**	**4,520,000**	**5,595,000**
A01202	House Rent Allowance				246,000	223,000	223,000
A01203	Conveyance Allowance				314,000	292,000	292,000
A01217	Medical Allowance				134,000	128,000	128,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				404,000	358,000	358,000
A0124S	Differential Allowance				877,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023				1,321,000	1,244,000	1,244,000
A0125E	Adhoc Relief Allowance-2024				973,000	1,010,000	1,010,000
A0125P	Ad-hoc Relief Allowance 2025					465,000	512,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
TX0061	**ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA**					
A01270	Others			514,000		1,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			10,000	10,000	10,000
A01274	Medical Charges			10,000	10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			464,000	307,000	464,000
A032	**TOTAL COMMUNICATIONS**			58,000	58,000	58,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			183,000	26,000	183,000
A03301	Gas			2,000	2,000	2,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			157,000		157,000
1	Electricity			157,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			131,000	131,000	131,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	95,000
A039	**TOTAL GENERAL**			92,000	92,000	92,000
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03917	Law Charges			7,000	7,000	7,000
A03970	Others			28,000	28,000	28,000
1	Others					28,000

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL FUELS**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
TX0061	**ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA**					
A09	**TOTAL PHYSICAL ASSETS**			**449,000**	**449,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,000**	**40,000**	**40,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA			**10,905,000**	**9,393,000**	**11,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
HB0185	**INSPCTORATE OF MINES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,885,000**	**19,468,000**	**28,601,000**
A011	**TOTAL PAY**		**31**	**31**	**14,980,000**	**8,957,000**	**14,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,145,000**	**3,439,000**	**7,145,000**
A01101	Total Basic Pay Of Officer		12	12	7,046,000	3,439,000	7,046,000
I028	INSPECTOR MINES	(BPS-18)	1		600,000		
I212	INSPECTOR OF MINES/ INSPECTOR OF MINES CUM TRAININ	(BPS-18)		1			600,000
S495	SENIOR MEDICAL INSPECTOR	(BPS-18)	1	1	780,000		780,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	800,000		800,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	1	1	1,000,000		1,000,000
L048	LAW OFFICER	(BPS-17)	1	1	541,000		541,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	400,000		400,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1			900,000
A119	ASSISTANT	(BPS-16)	3	3	900,000	3,439,000	900,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1		900,000		
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	900,000		900,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	225,000		225,000
A01102	Personal pay				99,000		99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,835,000**	**5,518,000**	**7,846,000**
A01151	Total Basic Pay Other Staff		19	19	7,807,000	5,481,000	7,807,000
M238	MINES CAPTAIN	(BPS-15)	1	1	644,000		644,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	432,000		432,000
S053	SENIOR CLERK	(BPS-14)	1	1	635,000	5,481,000	635,000
S181	STENOGRAPHER	(BPS-14)	1	1	367,000		367,000
J053	JUNIOR CLERK	(BPS-11)	1	1	635,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
HB0185	**INSPCTORATE OF MINES HYDERABAD**						
M108	MINES FOREMAN	(BPS-11)	1	1	317,000		317,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	635,000		635,000
D161	DRIVER	(BPS-04)	2	2	476,000		476,000
F022	FIELD SURVEYOR	(BPS-03)	1	1	317,000		317,000
W014	WATCHMAN	(BPS-03)	2	2	635,000		635,000
C089	CHOWKIDAR	(BPS-01)	3	3	793,000		793,000
N003	NAIB QASID	(BPS-01)	3	3	1,547,000		1,547,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		374,000
A01152	Personal pay				28,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**10,905,000**	**10,511,000**	**13,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,848,000**	**10,454,000**	**13,553,000**
A01202	House Rent Allowance				726,000	826,000	826,000
A01203	Conveyance Allowance				629,000	747,000	747,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				288,000	307,000	307,000
A01239	Special Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				805,000	808,000	808,000
A0124S	Differential Allowance				1,781,000	1,770,000	1,770,000
A0124X	Adhoc Relief Allowance 2023				2,809,000	2,761,000	2,761,000
A0125E	Adhoc Relief Allowance-2024				2,295,000	2,209,000	2,209,000
A0125P	Ad-hoc Relief Allowance 2025					1,005,000	1,106,000
A01270	Others				1,498,000		2,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**57,000**	**57,000**
A01274	Medical Charges				57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**				**2,263,000**	**2,101,000**	**2,263,000**
A032	**TOTAL COMMUNICATIONS**				**120,000**	**120,000**	**120,000**

044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
HB0185	**INSPCTORATE OF MINES HYDERABAD**					
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
1	Electricity			162,000		
A034	**TOTAL OCCUPANCY COSTS**			**1,275,000**	**1,275,000**	**1,275,000**
A03402	Rent for Office Building			1,275,000	1,275,000	1,275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**529,000**	**529,000**	**529,000**
A03805	Travelling Allowance			188,000	188,000	188,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			341,000	341,000	341,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**177,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			56,000	56,000	56,000
1	Others					56,000
A09	**TOTAL PHYSICAL ASSETS**			**361,000**	**361,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**319,000**	**319,000**	
A09201	Hardware			319,000	319,000	
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
HB0185	**INSPCTORATE OF MINES HYDERABAD**					
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**68,000**	**68,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**28,000**
A13001	Transport			28,000	28,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
INSPCTORATE OF MINES HYDERABAD				**28,577,000**	**21,998,000**	**30,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**58,457,000**	**52,018,000**	**66,442,000**
A011	**TOTAL PAY**	**83**	**83**	**31,804,000**	**24,001,000**	**31,804,000**
A011-1	**TOTAL PAY OF OFFICERS**	**33**	**33**	**17,997,000**	**13,779,000**	**17,997,000**
A01101	Total Basic Pay Of Officer	33	33	17,731,000	13,779,000	17,731,000
C067	CHIEF INSPECTOR OF MINES (BPS-19)	1	1	800,000		800,000
D255	DEPUTY CHEIF INSPECTOR (BPS-19)	1	1	800,000		800,000
D574	DEPUTY DIRECTOR (FINANCE) (BPS-18)	1	1	800,000		800,000
I027	INSPECTOR CUM TRAIN OFFICER (BPS-18)	1		800,000		
I028	INSPECTOR MINES (BPS-18)	2		800,000		
I212	INSPECTOR OF MINES/ INSPECTOR OF MINES CUM TRAININ (BPS-18)		3			1,600,000
S366	SENIOR ADMINSTRATIVE OFFICER (BPS-18)	1	1	800,000		800,000
SH08	SENIOR LAW OFFICER (BPS-18)	1	1	460,000		460,000
SU32	SENIOR ENVIRONMENT INSPECTOR (BPS-18)	1	1	800,000		800,000
A198	ASSISTANT DIRECTOR (FINANCE) (BPS-17)	1	1	700,000		700,000
A823	ADMINISTRATIVE OFFICER (CESS & ADMN) (BPS-17)	1	1	700,000		700,000
A916	ASSISTANT DIRECTOR (SURVEY & DRAWING) (BPS-17)	1	1	700,000		700,000
AZ06	Assistant Director (Statistics) (BPS-17)	1	1	700,000		700,000
E400	ENVIRONMENTAL INSPECTOR (BPS-17)	1	1	700,000		700,000
I024	JUNIOR INSPECTOR (BPS-17)	2	2	700,000		700,000
I029	JUNIOR INSPECTOR MINES (BPS-17)	2	2	700,000		700,000
I030	INSPECTOR MINES (TECH) (BPS-17)	1	1	700,000		700,000
L048	LAW OFFICER (BPS-17)	1	1	541,000		541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**						
P103	PRIVATE SECRETARY	(BPS-17)	1	1	330,000		330,000
S236	SUPERINTENDENT	(BPS-17)	2	2	700,000		700,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)	4	4	1,000,000	13,779,000	1,000,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	600,000		600,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	600,000		600,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	600,000		600,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	600,000		600,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	600,000		600,000
A01102	Personal pay				266,000		266,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**13,807,000**	**10,222,000**	**13,807,000**
A01151	Total Basic Pay Other Staff		50	50	13,720,000	10,139,000	13,720,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,270,000	10,139,000	1,270,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,272,000		1,272,000
SU33	SENIOR DISPENSOR	(BPS-14)	1	1	351,000		351,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,105,000		2,105,000
M108	MINES FOREMAN	(BPS-11)	1	1	351,000		351,000
M111	MINES SURVEYOR	(BPS-11)	1	1	351,000		351,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	351,000		351,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	351,000		351,000
A020	ACCOUNTANT	(BPS-08)	1	1	353,000		353,000
D114	DISPENSER	(BPS-05)	1	1	351,000		351,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	351,000		351,000
T047	TRACER	(BPS-05)	1	1	351,000		351,000
D111	DESPATCH RIDER	(BPS-04)	1	1	175,000		175,000
D161	DRIVER	(BPS-04)	5	5	1,755,000		1,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**						
F021	FIELD SUPERVISOR	(BPS-03)	1	1	351,000		351,000
W014	WATCHMAN	(BPS-03)	5	5	790,000		790,000
D003	DAFTARI	(BPS-02)	1	1	351,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	770,000		770,000
F002	FARASH	(BPS-01)	1	1	254,000		254,000
L030	LAMP BOY	(BPS-01)	2	2	350,000		350,000
N003	NAIB QASID	(BPS-01)	5	5	701,000		701,000
S008	SANITARY WORKER	(BPS-01)	1	1	415,000		415,000
A01152	Personal pay				87,000	83,000	87,000
A012	**TOTAL ALLOWANCES**				**26,653,000**	**28,017,000**	**34,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,920,000**	**27,284,000**	**33,905,000**
A01202	House Rent Allowance				1,879,000	2,280,000	2,280,000
A01203	Conveyance Allowance				1,399,000	1,882,000	1,882,000
A01207	Washing Allowance				14,000	10,000	10,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				723,000	817,000	817,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01233	Unattractive Area Allowance					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,994,000	2,082,000	2,082,000
A0124S	Differential Allowance				4,367,000	4,554,000	4,554,000
A0124X	Adhoc Relief Allowance 2023				6,745,000	7,167,000	7,167,000
A0125E	Adhoc Relief Allowance-2024				5,580,000	5,845,000	5,845,000
A0125P	Ad-hoc Relief Allowance 2025					2,597,000	2,857,000
A01270	Others				3,180,000		6,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**733,000**	**733,000**	**733,000**
A01274	Medical Charges				733,000	733,000	733,000
A03	**TOTAL OPERATING EXPENSES**				**4,129,000**	**3,919,000**	**4,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**258,000**	**258,000**	**258,000**
A03201	Postage and Telegraph			97,000	97,000	97,000
A03202	Telephone and Trunk call			161,000	161,000	161,000
A033	**TOTAL UTILITIES**			**214,000**	**4,000**	**214,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			210,000		210,000
1	Electricity			210,000		
A034	**TOTAL OCCUPANCY COSTS**			**135,000**	**135,000**	**135,000**
A03407	Rates and Taxes			135,000	135,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,996,000**	**1,996,000**	**1,996,000**
A03805	Travelling Allowance			550,000	550,000	550,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,431,000	1,431,000	1,431,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**1,526,000**	**1,526,000**	**1,526,000**
A03901	Stationery			350,000	350,000	350,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			62,000	62,000	62,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03919	Payments to other for Service Rendered			549,000	549,000	549,000
A03936	Foreign/Inland Training Course Fee			266,000	266,000	266,000
A03970	Others			189,000	189,000	189,000
1	Others					189,000
A09	**TOTAL PHYSICAL ASSETS**			**687,000**	**687,000**	**942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	**576,000**
A09201	Hardware			207,000	207,000	576,000
024	One Computer with all Accessories			207,000		
231	Two Computers with all Accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**180,000**	**180,000**	**166,000**
A09601	Plant and Machinery			180,000	180,000	166,000
075	One Water Dispenser			42,000		
ACD	Two AC/DC Fans			26,000		
SP0	One A/C Split 1.0 ton			112,000		
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	**200,000**
A09701	Furniture and fixtures			300,000	300,000	200,000
001	Furniture and Fixtures			300,000	300,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**430,000**	**430,000**	**430,000**
A130	**TOTAL TRANSPORT**			**184,000**	**184,000**	**184,000**
A13001	Transport			184,000	184,000	184,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**184,000**	**184,000**	**184,000**
A13101	Machinery and Equipment			184,000	184,000	184,000
1	MACHINERY AND EQUIPMENT			184,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI					
INSPECTORATE OF MINES HEAD QUARTER KARACHI			63,703,000	57,054,000	71,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
KX0076	**INSPECTOR OF MINES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,507,000**	**3,633,000**	**4,733,000**
A011	**TOTAL PAY**		**7**	**7**	**2,300,000**	**1,678,000**	**2,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,050,000**	**938,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		2	2	1,050,000	938,000	1,050,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	1	1	630,000		630,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	938,000	420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,250,000**	**740,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		5	5	1,250,000	740,000	1,250,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000	740,000	593,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	149,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	1	1	149,000		149,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		149,000
A012	**TOTAL ALLOWANCES**				**1,207,000**	**1,955,000**	**2,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,207,000**	**1,955,000**	**2,433,000**
A01202	House Rent Allowance				56,000	125,000	125,000
A01203	Conveyance Allowance				76,000	174,000	174,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				41,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				84,000	155,000	155,000
A0124S	Differential Allowance				189,000	336,000	336,000
A0124X	Adhoc Relief Allowance 2023				290,000	516,000	516,000
A0125E	Adhoc Relief Allowance-2024				239,000	391,000	391,000
A0125P	Ad-hoc Relief Allowance 2025					182,000	200,000
A01270	Others				230,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
KX0076	**INSPECTOR OF MINES KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**786,000**	**652,000**	**786,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**158,000**	**24,000**	**158,000**
A03301	Gas			24,000	24,000	24,000
A03303	Electricity			134,000		134,000
1	Electricity			134,000		
A034	**TOTAL OCCUPANCY COSTS**			**268,000**	**268,000**	**268,000**
A03402	Rent for Office Building			268,000	268,000	268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			63,000	63,000	63,000
1	Others					63,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**96,000**	**96,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**32,000**
A13001	Transport			32,000	32,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
KX0076	**INSPECTOR OF MINES KHAIRPUR**					
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
INSPECTOR OF MINES KHAIRPUR				**4,389,000**	**4,381,000**	**5,615,000**

044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
MX0046	**INSPCTORATE OF MINES THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,432,000**	**6,353,000**	**8,533,000**
A011	**TOTAL PAY**		**14**	**14**	**3,792,000**	**2,984,000**	**4,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,350,000**	**1,724,000**	**1,827,000**
A01101	Total Basic Pay Of Officer		4	4	1,350,000	1,724,000	1,827,000
I028	INSPECTOR MINES	(BPS-18)	1		202,000		
I212	INSPECTOR OF MINES/ INSPECTOR OF MINES CUM TRAININ	(BPS-18)		1			274,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	1	1	404,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	341,000	1,724,000	461,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	403,000		545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,442,000**	**1,260,000**	**2,450,000**
A01151	Total Basic Pay Other Staff		10	10	2,442,000	1,252,000	2,442,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	331,000		331,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	1,252,000	331,000
S181	STENOGRAPHER	(BPS-14)	1	1	166,000		166,000
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		287,000
M111	MINES SURVEYOR	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
W014	WATCHMAN	(BPS-03)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-01)	1	1	249,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		249,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**3,640,000**	**3,369,000**	**4,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,601,000**	**3,330,000**	**4,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
MX0046	**INSPCTORATE OF MINES THAR AT MITHI**					
A01202	House Rent Allowance			159,000	176,000	176,000
A01203	Conveyance Allowance			192,000	209,000	209,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			79,000	82,000	82,000
A01233	Unattractive Area Allowance			66,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			292,000	274,000	274,000
A0124S	Differential Allowance			633,000	586,000	586,000
A0124X	Adhoc Relief Allowance 2023			986,000	897,000	897,000
A0125E	Adhoc Relief Allowance-2024			813,000	713,000	713,000
A0125P	Ad-hoc Relief Allowance 2025				316,000	348,000
A01270	Others			379,000		855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**351,000**	**451,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**153,000**	**53,000**	**153,000**
A03302	Water			53,000	53,000	53,000
A03303	Electricity			100,000		100,000
1	Electricity			100,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**195,000**	**195,000**	**195,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			187,000	187,000	187,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**77,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
MX0046	**INSPCTORATE OF MINES THAR AT MITHI**					
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			20,000	20,000	20,000
1	Others					20,000
A09	**TOTAL PHYSICAL ASSETS**			**42,000**	**42,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**45,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
1	MACHINERY AND EQUIPMENT			16,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
INSPCTORATE OF MINES THAR AT MITHI				**7,970,000**	**6,791,000**	**9,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
SY0096	**INSPCTORATE OF MINES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,214,000**	**25,295,000**	**28,992,000**
A011	**TOTAL PAY**		**31**	**31**	**10,273,000**	**11,717,000**	**12,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,957,000**	**4,639,000**	**5,161,000**
A01101	Total Basic Pay Of Officer		10	10	3,713,000	4,639,000	4,917,000
I028	INSPECTOR MINES	(BPS-18)	1		311,000		
I212	INSPECTOR OF MINES/ INSPECTOR OF MINES CUM TRAININ	(BPS-18)		1			412,000
S495	SENIOR MEDICAL INSPECTOR	(BPS-18)	1	1	311,000		412,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	1	1	569,000		754,000
L048	LAW OFFICER	(BPS-17)	1	1	223,000		295,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	385,000		510,000
S236	SUPERINTENDENT	(BPS-17)	1	1	250,000		331,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1			301,000
A119	ASSISTANT	(BPS-16)	1	1	600,000	4,639,000	794,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1		227,000		
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	500,000		662,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	337,000		446,000
A01102	Personal pay				244,000		244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,316,000**	**7,078,000**	**7,574,000**
A01151	Total Basic Pay Other Staff		21	21	6,125,000	6,965,000	7,383,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	382,000		460,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	195,000		235,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	6,965,000	460,000
J053	JUNIOR CLERK	(BPS-11)	3	3	976,000		1,176,000
M108	MINES FOREMAN	(BPS-11)	1	1	446,000		538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
SY0096	**INSPCTORATE OF MINES SUKKUR**						
M111	MINES SURVEYOR	(BPS-11)	1	1	446,000		538,000
D114	DISPENSER	(BPS-05)	1	1	255,000		307,000
M110	MINES SUPERVISOR	(BPS-05)	2	2	446,000		538,000
D161	DRIVER	(BPS-04)	1	1	255,000		307,000
W014	WATCHMAN	(BPS-03)	2	2	509,000		614,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		537,000
F002	FARASH	(BPS-01)	2	2	446,000		538,000
N003	NAIB QASID	(BPS-01)	3	3	495,000		597,000
S008	SANITARY WORKER	(BPS-01)	1	1	446,000		538,000
A01152	Personal pay				191,000	113,000	191,000
A012	**TOTAL ALLOWANCES**				**10,941,000**	**13,578,000**	**16,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,883,000**	**13,520,000**	**16,199,000**
A01202	House Rent Allowance				682,000	989,000	989,000
A01203	Conveyance Allowance				669,000	907,000	907,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				23,000	26,000	26,000
A01217	Medical Allowance				324,000	424,000	424,000
A0124R	Ad-Hoc Relief Allowance-2022				850,000	1,029,000	1,029,000
A0124S	Differential Allowance				1,879,000	2,302,000	2,302,000
A0124X	Adhoc Relief Allowance 2023				2,999,000	3,563,000	3,563,000
A0125E	Adhoc Relief Allowance-2024				2,424,000	2,949,000	2,949,000
A0125P	Ad-hoc Relief Allowance 2025					1,323,000	1,455,000
A01270	Others				1,027,000		2,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**58,000**	**58,000**
A01274	Medical Charges				58,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**2,118,000**	**2,118,000**	**2,118,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
SY0096	**INSPCTORATE OF MINES SUKKUR**					
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**347,000**	**347,000**	**347,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			39,000	39,000	39,000
A03303	Electricity			289,000	289,000	289,000
1	Electricity			289,000		
A034	**TOTAL OCCUPANCY COSTS**			**772,000**	**772,000**	**772,000**
A03402	Rent for Office Building			772,000	772,000	772,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**815,000**	**815,000**	**815,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			565,000	565,000	565,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			47,000	47,000	47,000
1	Others					47,000
A09	**TOTAL PHYSICAL ASSETS**			**154,000**	**154,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**112,000**	**112,000**	
A09201	Hardware			112,000	112,000	
16	One Laser Printer			112,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
SY0096	**INSPCTORATE OF MINES SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**95,000**	**95,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**32,000**
A13001	Transport			32,000	32,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
1	MACHINERY AND EQUIPMENT			26,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
INSPCTORATE OF MINES SUKKUR				**23,581,000**	**27,662,000**	**31,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044202	**INSPECTIONS**						
TX0060	**INSPECTOR OF MINES THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,127,000**	**4,635,000**	**6,380,000**
A011	**TOTAL PAY**		**11**	**11**	**3,269,000**	**2,199,000**	**3,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,669,000**	**875,000**	**1,669,000**
A01101	Total Basic Pay Of Officer		3	3	1,570,000	875,000	1,570,000
I024	JUNIOR INSPECTOR	(BPS-17)	1	1	670,000		670,000
A119	ASSISTANT	(BPS-16)	1	1	400,000	875,000	400,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	500,000		500,000
A01102	Personal pay				99,000		99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,600,000**	**1,324,000**	**1,600,000**
A01151	Total Basic Pay Other Staff		8	8	1,600,000	1,324,000	1,600,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,000	1,324,000	200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
W014	WATCHMAN	(BPS-03)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A012	**TOTAL ALLOWANCES**				**1,858,000**	**2,436,000**	**3,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,819,000**	**2,397,000**	**3,072,000**
A01202	House Rent Allowance				104,000	151,000	151,000
A01203	Conveyance Allowance				124,000	192,000	192,000
A01217	Medical Allowance				62,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	238,000	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
TX0060	**INSPECTOR OF MINES THATTA**					
A0124S	Differential Allowance			283,000	448,000	448,000
A0124X	Adhoc Relief Allowance 2023			429,000	593,000	593,000
A0125E	Adhoc Relief Allowance-2024			361,000	481,000	481,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	226,000
A01270	Others			327,000		654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**717,000**	**555,000**	**717,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**172,000**	**10,000**	**172,000**
A03302	Water			10,000	10,000	10,000
A03303	Electricity			162,000		162,000
1	Electricity			162,000		
A034	**TOTAL OCCUPANCY COSTS**			**312,000**	**312,000**	**312,000**
A03402	Rent for Office Building			294,000	294,000	294,000
A03407	Rates and Taxes			18,000	18,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**108,000**	**108,000**	**108,000**
A03805	Travelling Allowance			39,000	39,000	39,000
A03806	Transportation of Goods			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	57,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			24,000	24,000	24,000

044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
TX0060	**INSPECTOR OF MINES THATTA**					
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			17,000	17,000	17,000
1	Others					17,000
A09	**TOTAL PHYSICAL ASSETS**			**319,000**	**319,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**319,000**	**319,000**	
A09201	Hardware			319,000	319,000	
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A130	**TOTAL TRANSPORT**			**15,000**	**15,000**	**15,000**
A13001	Transport			15,000	15,000	15,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13101	Machinery and Equipment			22,000	22,000	22,000
1	MACHINERY AND EQUIPMENT			22,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**11,000**
A13201	Furniture and Fixture			11,000	11,000	11,000
INSPECTOR OF MINES THATTA				**6,211,000**	**5,557,000**	**7,145,000**

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044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**68,366,000**	**69,476,000**	**75,522,000**
A011	**TOTAL PAY**	**103**	**103**	**32,488,000**	**30,081,000**	**32,534,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**31**	**14,848,000**	**14,365,000**	**14,848,000**
A01101	Total Basic Pay Of Officer	31	31	14,703,000	14,365,000	14,703,000
D094	DIRECTOR GENERAL (BPS-20)	1	1	1,061,000		1,061,000
D079	DIRECTOR (ADMIN) (BPS-19)	1		1,052,000		
D083	DIRECTOR (EXPLORATION) (BPS-19)	1	1	929,000		929,000
D609	DIRECTOR (ADMN. FINANCE & BUDGET) (BPS-19)		1			1,052,000
D821	Director (Resources & Mapping) (BPS-19)	1	1	1,025,000		1,025,000
D046	DEPUTY DIRECTOR (ADMN & ACCOUNTS) (BPS-18)	1	1	1,061,000		1,061,000
D179	DEPUTY DIRECTOR (CARTOGRAPHY & SURVEY) (BPS-18)	1	1	359,000		359,000
D184	DEPUTY DIRECTOR (GEODATA) (BPS-18)	1	1	783,000		783,000
D188	DEPUTY DIRECTOR (RESOURCE MAPPING) (BPS-18)	1	1	577,000		577,000
A031	ACCOUNTS OFFICER (BPS-17)	2	2	929,000		929,000
A182	ASSISTANT DIRECTOR (ADMIN & BUDGET) (BPS-17)	1	1	398,000		398,000
A185	ASSISTANT DIRECTOR (CORTAG: & SURVEY) (BPS-17)	1	1	398,000		398,000
A187	ASSISTANT DIRECTOR (ENV & FAC:) (BPS-17)	1	1	398,000		398,000
A188	ASSISTANT DIRECTOR (GEODATA) (BPS-17)	2	2	544,000		544,000
A825	ASSISTANT DIRECTOR PLANNING & DEVELOPMENT (BPS-17)	1	1	398,000		398,000
AD11	ASSISTANT DIRECTOR (INFORCEMENT) (BPS-17)	1	1	484,000		484,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044203	**ADMINISTRATION**						
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**						
AD12	ASSISTANT DIRECTOR (ACCOUNT & PRODUCTION)	(BPS-17)	1	1	484,000		484,000
L048	LAW OFFICER	(BPS-17)	1	1	530,000		530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
A119	ASSISTANT	(BPS-16)	7	7	1,533,000	14,365,000	1,533,000
A270	ASSISTANT PROGRAMMER	(BPS-16)	1	1	301,000		301,000
D159	DRILLER	(BPS-16)	2	2	663,000		663,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	398,000		398,000
A01102	Personal pay				145,000		145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~72~~	~~72~~	~~17,640,000~~	~~15,716,000~~	~~17,686,000~~
A01151	Total Basic Pay Other Staff		~~72~~	~~72~~	~~17,223,000~~	~~15,279,000~~	~~17,223,000~~
M049	MECHANIC	(BPS-15)	2	2	845,000		845,000
W065	WORK SHOP FORMAN	(BPS-15)	2	2	836,000		836,000
S053	SENIOR CLERK	(BPS-14)	3	3	754,000	15,279,000	754,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,299,000		1,299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	335,000		335,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	502,000		502,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,344,000		1,344,000
M049	MECHANIC	(BPS-11)	2	2	836,000		836,000
S222	SUB ENGINEER	(BPS-11)	2	2	921,000		921,000
S230	SUB-INSPECTOR	(BPS-11)	1	1	502,000		502,000
S297	SINDHI STENOGRAPHER	(BPS-09)	2	2	669,000		669,000
H032	HEAD CONSTABLE	(BPS-07)	2	2	586,000		586,000
C157	CONSTABLE	(BPS-05)	8	8	1,673,000		1,673,000
D161	DRIVER	(BPS-04)	9	9	2,620,000		2,620,000
C089	CHOWKIDAR	(BPS-01)	1	1	407,000		407,000
N003	NAIB QASID	(BPS-01)	24	24	2,675,000		2,675,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044203	**ADMINISTRATION**						
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	419,000		419,000
A01152	Personal pay				417,000	437,000	463,000
A012	**TOTAL ALLOWANCES**				**35,878,000**	**39,395,000**	**42,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,295,000**	**38,812,000**	**42,405,000**
A01202	House Rent Allowance				2,465,000	2,441,000	2,441,000
A01203	Conveyance Allowance				1,659,000	1,689,000	1,689,000
A0120D	Integrated Allowance				132,000	116,000	116,000
A01210	Risk Allowance					93,000	93,000
A01216	Qualification Allowance				31,000	35,000	35,000
A01217	Medical Allowance				922,000	918,000	918,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01235	Secretariat Allowance				72,000		
A01236	Deputation Allowance				190,000	190,000	190,000
A0123E	Executive Allowance				1,090,000	1,519,000	1,519,000
A01241	Utility allowance for electricity				54,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,701,000	2,681,000	2,681,000
A0124S	Differential Allowance				5,927,000	5,887,000	5,887,000
A0124X	Adhoc Relief Allowance 2023				9,161,000	9,116,000	9,116,000
A0125E	Adhoc Relief Allowance-2024				7,529,000	7,377,000	7,377,000
A0125P	Ad-hoc Relief Allowance 2025					3,345,000	3,680,000
A01270	Others				3,249,000	3,249,000	6,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**583,000**	**583,000**	**583,000**
A01274	Medical Charges				583,000	583,000	583,000
A03	**TOTAL OPERATING EXPENSES**				**7,585,000**	**6,455,000**	**7,585,000**
A032	**TOTAL COMMUNICATIONS**				**464,000**	**464,000**	**464,000**
A03202	Telephone and Trunk call				464,000	464,000	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**					
A033	**TOTAL UTILITIES**			**1,147,000**	**17,000**	**1,147,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			1,130,000		1,130,000
1	Electricity			1,130,000		
A034	**TOTAL OCCUPANCY COSTS**			**423,000**	**423,000**	**423,000**
A03407	Rates and Taxes			423,000	423,000	423,000
A036	**TOTAL MOTOR VEHICLES**			**173,000**	**173,000**	**173,000**
A03603	Registration			173,000	173,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,342,000**	**3,342,000**	**3,342,000**
A03805	Travelling Allowance			432,000	432,000	432,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,910,000	2,910,000	2,910,000
A039	**TOTAL GENERAL**			**2,036,000**	**2,036,000**	**2,036,000**
A03901	Stationery			578,000	578,000	578,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			263,000	263,000	263,000
A03970	Others			840,000	840,000	840,000
1	Others					840,000
A09	**TOTAL PHYSICAL ASSETS**			**2,329,000**	**2,329,000**	**1,112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**799,000**	**799,000**	**864,000**
A09201	Hardware			799,000	799,000	864,000
03C	Three Computers with all Accessories			621,000		864,000
16	One Laser Printer			112,000		
UP3	Three UPS			66,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,030,000**	**1,030,000**	**48,000**
A09601	Plant and Machinery			1,030,000	1,030,000	48,000
075	One Water Dispenser			42,000		48,000
179	Five Ceiling Fans			55,000		
384	Three Split A.C. 1.5 Ton			432,000		
DS5	One Photocopier			501,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**200,000**
A09701	Furniture and fixtures			500,000	500,000	200,000
001	Furniture and Fixtures			500,000	500,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,809,000**	**1,809,000**	**1,809,000**
A130	**TOTAL TRANSPORT**			**1,273,000**	**1,273,000**	**1,273,000**
A13001	Transport			1,273,000	1,273,000	1,273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**326,000**	**326,000**	**326,000**
A13101	Machinery and Equipment			326,000	326,000	326,000
1	MACHINERY AND EQUIPMENT			326,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI			**80,089,000**	**80,069,000**	**86,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044203	**ADMINISTRATION**						
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,268,000**	**61,696,000**	**68,690,000**
A011	**TOTAL PAY**		**58**	**59**	**22,832,000**	**19,708,000**	**23,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**26**	**14,402,000**	**12,663,000**	**15,463,000**
A01101	Total Basic Pay Of Officer		24	24	13,083,000	11,528,000	13,083,000
S018	SECRETARY	(BPS-20)	1	1	2,964,000		2,964,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	725,000		725,000
C367	CHIEF TECHNICAL	(BPS-19)	1	1	725,000		725,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	673,000		673,000
S406	SENIOR TECHNICAL OFFICER	(BPS-18)	1	1	453,000		453,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	135,000		135,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	593,000		593,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,223,000		2,223,000
S236	SUPERINTENDENT	(BPS-17)	2	2	741,000		741,000
T011	TECHNICAL OFFICER	(BPS-17)	1	1	593,000		593,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	593,000		593,000
A119	ASSISTANT	(BPS-16)	5	5	1,780,000	11,528,000	1,780,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	3	3	885,000		885,000
A01102	Personal pay				217,000		217,000
A01103	Special pay				62,000	116,000	123,000
A01105	Qualification Pay				40,000	19,000	40,000
A01106	Total Pay of contract officer		1	2	1,000,000	1,000,000	2,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000	500,000	1,000,000
CIO	CHIEF INTERNAL AUDIT OFFICER	(Special)		1		500,000	1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,430,000**	**7,045,000**	**8,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044203	**ADMINISTRATION**						
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**						
A01151	Total Basic Pay Other Staff		33	33	8,430,000	7,037,000	8,430,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,204,000	7,037,000	1,204,000
S181	STENOGRAPHER	(BPS-14)	7	7	1,606,000		1,606,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,338,000		1,338,000
D111	DESPATCH RIDER	(BPS-04)	1	1	268,000		268,000
D161	DRIVER	(BPS-04)	3	3	1,070,000		1,070,000
D003	DAFTARI	(BPS-02)	1	1	401,000		401,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-01)	10	10	2,007,000		2,007,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**34,436,000**	**41,988,000**	**44,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,851,000**	**39,445,000**	**42,246,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,186,000	1,375,000	1,375,000
A01203	Conveyance Allowance				1,024,000	1,061,000	1,061,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				43,000	32,000	32,000
A01216	Qualification Allowance				19,000	28,000	28,000
A01217	Medical Allowance				450,000	507,000	507,000
A01224	Entertainment Allowance				8,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01235	Secretariat Allowance				5,267,000	5,438,000	5,438,000
A01239	Special Allowance				144,000	201,000	201,000
A0123E	Executive Allowance				3,153,000	7,043,000	7,043,000
A01241	Utility allowance for electricity				3,955,000	4,385,000	4,385,000
A0124R	Ad-Hoc Relief Allowance-2022				1,536,000	1,603,000	1,603,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**					
A0124S	Differential Allowance			3,273,000	3,474,000	3,474,000
A0124X	Adhoc Relief Allowance 2023			5,091,000	5,392,000	5,392,000
A0125E	Adhoc Relief Allowance-2024			4,149,000	4,377,000	4,377,000
A0125P	Ad-hoc Relief Allowance 2025				1,941,000	2,135,000
A01270	Others			2,173,000	2,173,000	4,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,585,000**	**2,543,000**	**2,543,000**
A01271	Overtime Allowance			42,000		
A01274	Medical Charges			2,537,000	2,537,000	2,537,000
A01299	Others			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**9,795,000**	**8,079,000**	**9,795,000**
A032	**TOTAL COMMUNICATIONS**			**1,160,000**	**1,160,000**	**1,160,000**
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and Trunk call			1,126,000	1,126,000	1,126,000
A033	**TOTAL UTILITIES**			**2,593,000**	**877,000**	**2,593,000**
A03301	Gas			559,000	559,000	559,000
A03302	Water			318,000	318,000	318,000
A03303	Electricity			1,716,000		1,716,000
1	Electricity			1,716,000		
A036	**TOTAL MOTOR VEHICLES**			**1,000,000**	**1,000,000**	**1,000,000**
A03603	Registration			1,000,000	1,000,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,250,000**	**3,250,000**	**3,250,000**
A03805	Travelling Allowance			551,000	551,000	551,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,699,000	2,699,000	2,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**					
A039	**TOTAL GENERAL**			**1,792,000**	**1,792,000**	**1,792,000**
A03901	Stationery			477,000	477,000	477,000
A03902	Printing and Publication			339,000	339,000	339,000
A03905	Newspapers Periodicals and Books			202,000	202,000	202,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03970	Others			666,000	666,000	666,000
1	Others					666,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**13,177,000**	**13,177,000**	**14,495,000**
A052	**TOTAL GRANTS-DOMESTIC**			**13,177,000**	**13,177,000**	**14,495,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			13,177,000	13,177,000	14,495,000
A09	**TOTAL PHYSICAL ASSETS**			**500,000**	**500,000**	**1,383,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,383,000**
A09201	Hardware					1,383,000
03C	Three Computers with all Accessories					864,000
LP3	Three Laser Printers					519,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**995,000**	**995,000**	**995,000**
A130	**TOTAL TRANSPORT**			**363,000**	**363,000**	**363,000**
A13001	Transport			363,000	363,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044203	**ADMINISTRATION**					
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**406,000**	**406,000**	**406,000**
A13101	Machinery and Equipment			406,000	406,000	406,000
1	MACHINERY AND EQUIPMENT			406,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**226,000**	**226,000**	**226,000**
A13201	Furniture and Fixture			226,000	226,000	226,000
	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			**81,735,000**	**84,447,000**	**95,358,000**



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Printed at Sindh Govt, Press Karachi